

Cuenta Pública 2021
MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | 52,497,485.13 | 0.00 | 52,497,485.13 | 11,194,354.93 | 11,194,354.93 | 41,303,130.20 |
| PRESIDENCIA MUNICIPAL | 2,234,359.47 | -177,968.48 | 2,056,390.99 | 581,708.90 | 581,708.90 | 1,474,682.09 |
| SINDICATURA | 381,120.00 | 14,400.00 | 395,520.00 | 129,377.69 | 129,377.69 | 266,142.31 |
| REGIDURIAS | 1,363,400.00 | -57,600.00 | 1,305,800.00 | 272,146.39 | 272,146.39 | 1,033,653.61 |
| TESORERIA | 2,375,078.14 | 29,873.49 | 2,404,951.63 | 550,936.09 | 550,936.09 | 1,854,015.54 |
| DIRECCION DE OBRAS PUBLICAS | 36,939,716.77 | 0.00 | 36,939,716.77 | 7,216,399.20 | 7,216,399.20 | 29,723,317.57 |
| REGISTRO CIVIL | 0.00 | 31,381.98 | 31,381.98 | 31,381.98 | 31,381.98 | 0.00 |
| AGUA POTABLE | 1,818.00 | 61,185.31 | 63,003.31 | 47,887.76 | 47,887.76 | 15,115.55 |
| CATASTRO | 0.00 | 14,906.76 | 14,906.76 | 14,906.76 | 14,906.76 | 0.00 |
| SERVICIOS GENERALES | 1,475,073.00 | 383,018.98 | 1,858,091.98 | 416,318.08 | 416,318.08 | 1,441,773.90 |
| DIF MUNICIPAL | 215,200.00 | 126,894.44 | 342,094.44 | 165,066.76 | 165,066.76 | 177,027.68 |
| ENLACE MUNICIPAL | 94,800.00 | 107,147.76 | 201,947.76 | 107,147.76 | 107,147.76 | 94,800.00 |
| DESARROLLO RURAL | 74,000.00 | 0.00 | 74,000.00 | 14,906.76 | 14,906.76 | 59,093.24 |
| ORGANO INTERNO DE CONTROL | 456,032.00 | 0.00 | 456,032.00 | 0.00 | 0.00 | 456,032.00 |
| SEGURIDAD PÚBLICA MUNICIPAL | 4,869,584.75 | 0.00 | 4,869,584.75 | 1,618,626.00 | 1,618,626.00 | 3,250,958.75 |
| OBRAS PUBLICAS (PROGRAMA) | 2,017,303.00 | -533,240.24 | 1,484,062.76 | 27,544.80 | 27,544.80 | 1,456,517.96 |
| Total del Gasto | 52,497,485.13 | 0.00 | 52,497,485.13 | 11,194,354.93 | 11,194,354.93 | 41,303,130.20 |