

**Cuenta Pública 2023**  
**MUNICIPIO DE PEDRO ASCENCIO ALQUISIRAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>55,945,436.54</b>	<b>208,500.00</b>	<b>56,153,936.54</b>	<b>6,912,574.42</b>	<b>6,912,574.42</b>	<b>49,241,362.12</b>
PRESIDENCIA MUNICIPAL	1,898,913.85	0.00	1,898,913.85	218,428.50	218,428.50	1,680,485.35
SINDICATURA	750,376.72	10,000.00	760,376.72	94,803.05	94,803.05	665,573.67
REGIDURIAS	1,257,597.34	0.00	1,257,597.34	176,670.36	176,670.36	1,080,926.98
TESORERIA	2,189,995.65	8,500.00	2,198,495.65	268,360.90	268,360.90	1,930,134.75
DIRECCION DE OBRAS PUBLICAS	38,496,940.00	0.00	38,496,940.00	4,427,760.04	4,427,760.04	34,069,179.96
REGISTRO CIVIL	240,973.13	0.00	240,973.13	27,564.54	27,564.54	213,408.59
AGUA POTABLE	281,677.31	0.00	281,677.31	26,445.54	26,445.54	255,231.77
CATASTRO	105,787.31	0.00	105,787.31	12,205.74	12,205.74	93,581.57
SERVICIOS GENERALES	2,480,034.07	0.00	2,480,034.07	120,139.96	120,139.96	2,359,894.11
DIF MUNICIPAL	614,678.08	0.00	614,678.08	228,685.14	228,685.14	385,992.94
ENLACE MUNICIPAL	877,612.03	0.00	877,612.03	121,573.74	121,573.74	756,038.29
DESARROLLO RURAL	301,462.31	0.00	301,462.31	12,205.74	12,205.74	289,256.57
ORGANO INTERNO DE CONTROL	489,488.43	0.00	489,488.43	67,998.22	67,998.22	421,490.21
SEGURIDAD PUBLICA MUNICIPAL	5,435,530.00	190,000.00	5,625,530.00	1,097,527.21	1,097,527.21	4,528,002.79
OBRAS PUBLICA (PROGRAMA)	524,370.31	0.00	524,370.31	12,205.74	12,205.74	512,164.57
<b>Total del Gasto</b>	<b>55,945,436.54</b>	<b>208,500.00</b>	<b>56,153,936.54</b>	<b>6,912,574.42</b>	<b>6,912,574.42</b>	<b>49,241,362.12</b>